## CONSUNTIVO 2004

### STANZIAMENTO CdA 2004
- € 221.000,00

### RESIDUO 2003
- € 16.290,41

### ALTRI FONDI UNIVERSITARI (1)
- € 7.577,95

### ALTRE ENTRATE
- € 0,00

### TOTALE DISPONIBILITA'
- € 244.868,36

### SPESE EFFETTUATE

<table>
<thead>
<tr>
<th>CODICE</th>
<th>DESCRIZIONE</th>
<th>STANZIAMENTO INIZIALE</th>
<th>IMPEGNATO</th>
<th>CONSISTENZA EFFETTIVA</th>
<th>VARIAZIONE +</th>
<th>VARIAZIONE -</th>
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<tbody>
<tr>
<td>2-14-5194003-1</td>
<td>Indennità missioni</td>
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<td>Aggiornamento personale</td>
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<td>3-1-5194003-1</td>
<td>Pubblicazioni non inventariablei</td>
<td>€ 293,90</td>
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<td>3-10-5194003-1</td>
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<td>Spese telefoniche</td>
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(1) Finanziamento straordinario novembre 2004

- Fondi straordinari dai dipartimenti DSI DICO = 6.077,95€ (fondi potenziamento didattica)
- Contributo abbonamento ACM-DL di Crema = 1.500,00€